IdM Program

Presentation for IT Steering Committee

08 Sept ‘09
Areas Covered

1. Background
2. Components of the program
3. Current Status of the program
4. Next Steps
1 Background

Drivers

- Access to data
- Fragmentation of data
- Duplication of work efforts
- Differing Technology standards

The Program

Objective

- Vision
- Collaboration
- Maximizing UBC$ & Resources
- Inter-Operability
- Scalability
- Standards Based
Identity Management at UBC

2 Components of the IdM Program

IdM Program Charter & Governance

**Importance**
- Common understanding and agreement
- Steering, Advisory, Technical Committees

IdM Roadmap

**Basis**
- Functional Workshop

**Phases**
- Build IdM Foundation
- Select an IdM Solution
- Roll out the functionality
- Integrate with the IdM Soln
- Migrate “old” integrations

- Assumptions – Resources available
- 27 months
- Parallel delivery

Budget

**Budget Estimate**
- Program - $3.84m

**Breakdown**
- Projects - $3.2m
- Program Admin - $0.64m

**Source**
- UBC IT Staff
- External Consultants

**Exclusions**
- Product Licensing e.g. Sun, Oracle

IdM System Architecture

**Phases**
- Developed based on interoperability and common stds
- Signed Off
3 Current Status of the program

6 Foundational Projects

Importance:
• Use my CWL u/n and p/w for more applications
• Common data model
• Single agent to access required data
• 8 months with appropriately skilled and available resources

<table>
<thead>
<tr>
<th>Projects</th>
<th>Months</th>
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<tbody>
<tr>
<td>Develop Adaptor between iDM Data Store &amp; LDAP - Phase I</td>
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<tr>
<td>Develop Adaptor between iDM Data Store &amp; AD - Phase I</td>
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<tr>
<td>Document Business Requirements</td>
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<tr>
<td>Develop High Level Data Model</td>
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<td>Integrate iDM Solution with the SIS System of Reference - Phase I</td>
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<tr>
<td>Integrate iDM Solution with the HR System of Reference - Phase I</td>
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Funding Breakdown:
• Budget Estimate for 6 projects - $575,000
• UBC IT Contribution - $243,000 (42%)
• Funding required - $332,000 (58%)
4 Next Steps

What Now?

To Do:
- Secure funding and resourcing
- Formerly initiate and deliver approved projects
- Review and prioritize next wave of projects