

## **Cost Summary - UBC Data Network, 2008/2009**

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<b>Data Network</b>	<b>Total Cost</b>
Maintenance and support	
UBCNet	\$4,640,210
ResNet	\$152,006
Wireless	\$587,733
Dial-up	\$127,520
DSL, ISDN	\$818
DNS/DHCP	\$102,073
Network installation	
Physical Infra Design	\$30,535
ResNet Inst and Support	\$119,525
UBCNet Install	\$404,748
BCNet	\$316,212
cable installation	
inside	\$78,481
outside	\$78,435
Infrastructure Projects	\$19,254
	<b>Total</b>
	<b>\$6,657,550</b>
Installed network ports	50,000
Average cost/port/month	\$11.10